

JONATHAN E. FIELDING, M.D., M.P.H. Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D. Acting Chief Deputy

Alcohol and Drug Program Administration PATRICK L. OGAWA, Director 1000 South Fremont Avenue Building A-9 East, Third Floor Alhambra, CA 91803
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October 31, 2006

BOARD OF SUPERVISORS

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TO:

Each Health Deputy

FROM:

Patrick L. Ogawa, Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING REALLOCATION FOR SOUTHERN CALIFORNIA ALCOHOL AND

DRUG PROGRAM, INC., CONTRACT NO. H-702307

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Southern California Alcohol and Drug Program, Inc. This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:jab

Attachments

c: Alisa Katz Board Relations Eva Vera Jonathan E. Fielding, M.D., M.P.H. John F. Schunhoff, Ph.D.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

RESIDENTIAL SERVICES (CW)

Residential services is a twenty-four (24) hour residential program where recovery services and/or specialized recovery services are made available to CalWORKs recipients who have drug and/or alcohol related problems. Participants are involved in no less than six (6) hours of planned treatment activities per day under the supervision of trained staff. This is a treatment modality in which no person is treated for drug and/or alcohol related problems by means of administering, furnishing, or prescribing narcotics and/or restricted dangerous drugs. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. FUNDING INFORMATION

ATTACHMENT 2

Contract # H-702307A	Fac # 1 2 3	Site Address 11500 Paramount Boulevard Downey CA 90241 9423 Slauson Avenue Pico Rivera CA 90660 6635 Florence Avenue, Suite 101 Bell Gardens CA 90	<u>SPA</u> 7 7 27	<u>SUP</u> 4 1	Modality Desc Outpatient Counseling (CalWORKs)	Modality OC (CW)	Current Funding Allocation FY 2006-07 \$128,217	Proposed Funding Allocation FY 2006-07 \$178,217	<u>Variances</u> \$50,000
H-702307B	1	1755 Freeman Avenue,#1-4 Long Beach CA 90804	8	4	Residential Services (CalWORKs)	RS (CALWORKS)	\$764,736	\$ 714,736	(\$50,000)
	2	16314 Cornuta Avenue Belislower CA 90706	7	4					
	3	16316 Comuta Avenue Beliflower CA 90706	7	4					
	4	16316 1/2 Cornuta Avenue Bellflower CA 90706	7	4					
	5	16318 Cornuta Avenue Bellflower CA 90706	7	4					
	6	16318 1/2 Cornuta Avenue Bellflower CA 90706	7	4					
	7	16322 Cornuta Avenue Bellflower CA 90706	7	4					
	8	16322 1/2 Cornuta Avenue Beliflower CA 90706	7	4					
	9	16322 7/8 Cornuta Avenue Beliflower CA 90706	7	4					
	10	757-759 Loma Vista Drive Long Beach CA 90813	8	4					
	11	9608 Regatta Avenue Whittier CA 90604	7	4					
	12	10603 Downey Avenue Downey CA 90241	7	4					
	13	10615 Downey Avenue Downey CA 90241	7	4					
	14	10621 Downey Avenue Downey CA 90241	7	4					
	15	10501 Mills Avenue Whittier CA 90604	7	4					
	16	10505 Mills Avenue Whittier CA 90604	7	4					
	17	10517 Mills Avenue Whittier CA 90604	7	4					
	18	10519 Mills Avenue Whittier CA 90604	7	4					
							\$892,953	\$892,953	\$0